



राजीव गाँधी पेट्रोलियम प्रौद्योगिकी संस्थान
(संसद के अधिनियम के अधीन स्थापित राष्ट्रीय महत्व का एक संस्थान)
Rajiv Gandhi Institute of Petroleum Technology
(An Institution of National Importance established under an Act of Parliament)
Jais, Amethi- 229304, UP, India. Website: www.rgpt.ac.in

Ref: RGIPT/Jais/Admin/ 583 /2026

07th July 2026

NOTIFICATION

The **Revenue and Capital Budget** of RGIPT Sivasagar Campus for the Financial Year 2026-27 is hereby notified for the utilization as per Institute's rules.

It is issued with the approval of the Competent Authority.


Registrar

Copy to:

1. In-charge, RGIPT Sivasagar Campus
2. All Faculty & Staff Members
3. All Assistant Registrars
4. Secretary to the Director


Registrar

Rajiv Gandhi Institute of Petroleum Technology, Sivasagar Campus

Revenue Budget F.Y. 2026-27			
	Sl. No.	Budget Heads	Approved Budget 2026-27 (Rs. in Lakhs)
Major Budget Head: Revenue Budget 2026-27			
		Category: Academic Expenses	
Minor Budget Heads	1	E-Journal Charges, Magazines, etc	2.00
	2	CPDA- Faculty	12.00
	3	Research Grant- Faculty	10.00
	4	Seed Grant- New Faculty	10.00
	5	Honorarium- Visiting Faculty	10.00
	6	Stipend/ Scholarship/ Fellowship	50.00
	7	Lab Consumables	10.00
	8	Repair & Maintenance- Equipment	5.00
	9	Convocation	8.00
	10	Students' Cultural Fest/ Students' Welfare	15.00
	11	Training & Placements	10.00
	12	Workshop/ External Laboratory Hiring	3.00
	13	Printing & Stationery- Academic	3.00
	14	Advertisement & Publicity- Academic	5.00
	15	Training, Seminars & Conferences	5.00
	16	Miscellaneous Expenses- Academic	5.00
		Total	163.00
		Category: Establishment Expenses	
Minor Budget Heads	19	Salary & Wages- Faculty	700.00
	20	Salary & Wages- Non-Teaching Staff	90.00
	21	Manpower Hire Charges	120.00
	22	Medical Reimbursement-Faculty & Staff/students	10.00
	23	Mobile/ LTC Claims- Faculty & Staff	10.00
	24	Miscellaneous Expenses- Establishment	2.00
	25	Employee Retirement Benefits, Gratuity & Leave encashment	80.28
		Total	1012.28

		Category: Administrative Expense	
Minor Budget Heads	26	Electricity	50.00
	27	DG Set Running	6.00
	28	House Keeping & Horticulture Services	5.00
	29	Security Service Charges	65.00
	30	Dispensary	5.00
	31	Postage and Communication	5.00
	32	Travelling/Vehicle Hire	15.00
	33	Institute Vehicle Running	5.00
	34	Insurance- Vehicle, Building & Equipment	1.00
	35	Legal & Professional Services	2.00
	36	Printing, Stationery & Photocopy	5.00
	37	Rajbhasha (Hindi)	1.00
	38	Workshop & Training	1.00
	39	Repairs & Maintenance (Civil)	15.00
	40	Repairs & Maintenance (EWS)	4.00
	41	Repairs & Maintenance (IT Peripherals)	1.00
	42	Rent	5.00
	43	BSNL 100 MBPS Lease Charges	1.00
	44	ERP & Automation	5.00
	45	Miscellaneous Expenses- Administrative	6.00
	46	Establishment Charges to RGIPT	0.00
		Total	203.00
		Grand Total	1378.28

Capital Budget F.Y. 2026-27		
Sl. No.	Particulars	Amount (Rs. in Lakhs)
1	Equipment, Software, etc	100.00
2	Audio Visual, Computer, Server, etc.	40.00
3	Furniture	50.00
4	Students & Employees Amenities	500.00
5	Books	10.00
6	Total (1 to 5)	700.00
7	Ongoing Construction Works	2000.00
	Total (6 to 7)	2700.00